

Consolidated Fund Receipts Detailed Estimates 2021-22
138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13801			Secretariat, Rural Development and Cooperative Division			
	1380101		Secretariat, Rural Development and Cooperative Division			
		12000801	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	38,00
		7215102	Computer loan	0	0	3,00
		7215104	Motor car loan	0	0	7,00
		7215105	Motor cycle loan	0	0	5,50
		7215106	Bicycle loan	0	0	16
			Sub Total - Loans:	0	0	53,66
			Sub Total - Financial assets:	0	0	53,66
			Sub Total - Assets:	0	0	53,66
			Total - Loans to Government Employees:	0	0	53,66
	1380101121137		Secretariat, Rural Development and Cooperative Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	33,10	33,07	33,07
		1411203	Interest on foreign loan on lent	1,10	1,00	1,00
			Sub Total - Interest:	34,20	34,07	34,07
		1422	Administrative fees			
		1422326	Examination fee	75	50	50
		1422328	Tender document fee	15	12	12
			Sub Total - Administrative fees:	90	62	62
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	35	30	30
			Sub Total - Incidental sales by nonmarket establishments:	35	30	30
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	78,00	76,00	76,00
			Sub Total - Current transfers not elsewhere classified:	78,00	76,00	76,00
			Sub Total - Other revenue:	1,13,45	1,10,99	1,10,99
			Sub Total - Revenue:	1,13,45	1,10,99	1,10,99

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	38,10	38,00	38,00
		7215102	Computer loan	3,15	3,00	3,00
		7215104	Motor car loan	7,20	7,00	7,00
		7215105	Motor cycle loan	5,55	5,50	5,50
		7215106	Bicycle loan	18	16	16
			Sub Total - Loans:	54,18	53,66	53,66
			Sub Total - Financial assets:	54,18	53,66	53,66
			Sub Total - Assets:	54,18	53,66	53,66
			Total - Secretariat, Rural Development and Cooperative Division:	1,67,63	1,64,65	1,64,65
			Total - Secretariat, Rural Development and Cooperative Division:	1,67,63	1,64,65	2,18,31
			Total - Secretariat, Rural Development and Cooperative Division:	1,67,63	1,64,65	2,18,31

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(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
13802			Department of Cooperatives			
	1380201		Head Office, Department of Cooperatives			
		1380201121138	Head Office, Department of Cooperatives			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	7	6	6
		1422204	Non-profit organization registration fee	1,10,00	90,00	90,00
		1422324	Audit fee	12,20,00	10,20,00	10,20,00
		1422326	Examination fee	1,00,00	1,00,00	1,00,00
		1422328	Tender document fee	2,00	2,00	2,00
			Sub Total - Administrative fees:	14,32,07	12,12,06	12,12,06
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	6,50	6,00	6,00
			Sub Total - Incidental sales by nonmarket establishments:	6,50	6,00	6,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,20,80	1,05,69	1,05,69
			Sub Total - Current transfers not elsewhere classified:	1,20,80	1,05,69	1,05,69
			Sub Total - Other revenue:	15,59,37	13,23,75	13,23,75
			Sub Total - Revenue:	15,59,37	13,23,75	13,23,75
			Total - Head Office, Department of Cooperatives:	15,59,37	13,23,75	13,23,75
			Total - Head Office, Department of Cooperatives:	15,59,37	13,23,75	13,23,75
			Total - Department of Cooperatives:	15,59,37	13,23,75	13,23,75
			Total - Rural Development and Cooperative Division:	17,27,00	14,88,40	15,42,06