## Consolidated Fund Receipts Detailed Estimates 2021-22 138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-2
13801			Secretariat, Rural Development and	Cooperative	Division	
1380101			Secretariat, Rural Development and Cooperative Division			
120000801		)1	Loans to Government Employees			
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	0	0	38,0
		7215102	•	0	0	3,0
		7215104	Motor car loan	0	0	7,0
		7215105	Motor cycle loan	0	0	5,5
		7215106	Bicycle loan	0	0	1
			Sub Total - Loans:	0	0	53,6
			Sub Total - Financial assets:	0	0	53,6
			Sub Total - Assets:	0	0	53,6
			oub Iolai - Assets.	<del>-</del>		•
		7	otal - Loans to Government Employees:	0	0	53,6
	13801011			0		
	13801011		otal - Loans to Government Employees:	0		
	13801011	21137	otal - Loans to Government Employees: Secretariat, Rural Development and Co	0		•
	13801011	21137 1	Total - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue	0		•
	13801011	21137 1 14	Total - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government	0		53,6
	13801011	21137 1 14 1411	Total - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue Other revenue Interest	0 operative Divis	ion	<b>53,6</b> 33,0
	13801011	21137 1 14 1411 1411202	Total - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees	operative Divis	33,07	<b>53,6</b> 33,0 1,0
	13801011	21137 1 14 1411 1411202	Fotal - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue  Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent	operative Divis  33,10  1,10	33,07 1,00	<b>53,6</b> 33,0 1,0
	13801011	21137 1 14 1411 1411202 1411203	Total - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue  Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest:	operative Divis  33,10  1,10	33,07 1,00	33,0 1,0 <b>34,0</b>
	13801011	21137 1 14 1411 1411202 1411203	Fotal - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue  Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees	33,10 1,10 34,20	33,07 1,00 34,07	33,0 1,0 34,0
	13801011	21137 1 14 1411 1411202 1411203 1422 1422326	Fotal - Loans to Government Employees:  Secretariat, Rural Development and Co Revenue  Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest:  Administrative fees  Examination fee	0 operative Divis 33,10 1,10 34,20	33,07 1,00 <b>34,07</b>	33,0 1,0 34,0
	13801011	21137 1 14 1411 1411202 1411203 1422 1422326	Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees Examination fee Tender document fee	0 operative Divis  33,10 1,10 34,20  75 15 90	33,07 1,00 <b>34,07</b> 50 12	33,0 1,0 34,0
	13801011	21137 1 14 1411 1411202 1411203 1422 1422326 1422328 1423	Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees:	0 operative Divis  33,10 1,10 34,20  75 15 90	33,07 1,00 <b>34,07</b> 50 12	33,0 1,0 34,0 5
		21137 1 14 1411 1411202 1411203 1422 1422326 1422328 1423204	Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmen	0 operative Divis  33,10 1,10 34,20  75 15 90	33,07 1,00 34,07 50 12 62	53,6 33,0 1,0 34,0 5 1 6
		21137 1 14 1411 1411202 1411203 1422 1422326 1422328 1423204	Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishmer	0 operative Divis  33,10 1,10 34,20  75 15 90 ots 35	33,07 1,00 34,07 50 12 62	53,6 33,0 1,0 34,0 5 1 6
		21137 1 14 1411 1411202 1411203 1422 1422326 1422328 1423 1423 1423 1423 1423 1423 1423 1423 1421	Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishments:	0 operative Divis  33,10 1,10 34,20  75 15 90 ots 35	33,07 1,00 34,07 50 12 62	53,6 33,0 1,0 34,0 5 1 6
	Sub To	21137 1 14 1411 1411202 1411203 1422 1422326 1422328 1423 1423204 tal - Incider 1441 1441299	Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle intal sales by nonmarket establishments: Current transfers not elsewhere classified	0 operative Divis  33,10 1,10 34,20  75 15 90 ots 35 35	33,07 1,00 34,07 50 12 62 30 30	53,6 33,0 1,0 34,0 5 1 6
	Sub To	21137 1 14 1411 1411202 1411203 1422 1422326 1422328 1423 1423204 tal - Incider 1441 1441299	Secretariat, Rural Development and Co Revenue Other revenue Interest Interest on loan to government employees Interest on foreign loan on lent Sub Total - Interest: Administrative fees Examination fee Tender document fee Sub Total - Administrative fees: Incidental sales by nonmarket establishment Fee for using government vehicle Intal sales by nonmarket establishments: Current transfers not elsewhere classified	0 operative Divis  33,10 1,10 34,20  75 15 90 ots 35 35	33,07 1,00 34,07 50 12 62 30 30	

138 - Rural Development and Cooperative Division

(Taka in Thousand)

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		7	Assets			
		72	Financial assets			
		7215	Loans			
		7215101	House building loan	38,10	38,00	38,00
		7215102	Computer Ioan	3,15	3,00	3,00
		7215104	Motor car loan	7,20	7,00	7,00
		7215105	Motor cycle loan	5,55	5,50	5,50
		7215106	Bicycle loan	18	16	16
			Sub Total - Loans:	54,18	53,66	53,66
			Sub Total - Financial assets:	54,18	53,66	53,66
Sub Total - Assets:  Total - Secretariat, Rural Development and Cooperative Division:			54,18	53,66	53,66	
			1,67,63	1,64,65	1,64,65	
	Total - Secretariat, Rural Development and Cooperative Division:			1,67,63	1,64,65	2,18,31
	Total	- Secretari	at, Rural Development and Cooperative Division:	1,67,63	1,64,65	2,18,31

(Taka in Thousand)

130 - Ku	rai Deve	iopinent	and Cooperative Division		(Iak	a III THOUSanu)
Function	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
13802			Department of Cooperatives			
13	880201		Head Office, Department of Coope	ratives		
1380201121138		21138	Head Office, Department of Cooperati	ves		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	7	6	6
		1422204	Non-profit organization registration fee	1,10,00	90,00	90,00
		1422324	Audit fee	12,20,00	10,20,00	10,20,00
		1422326	Examination fee	1,00,00	1,00,00	1,00,00
		1422328	Tender document fee	2,00	2,00	2,00
			Sub Total - Administrative fees:	14,32,07	12,12,06	12,12,06
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	6,50	6,00	6,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	6,50	6,00	6,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,20,80	1,05,69	1,05,69
Sub Total - Curre		b Total - Cu	rrent transfers not elsewhere classified:	1,20,80	1,05,69	1,05,69
			Sub Total - Other revenue:	15,59,37	13,23,75	13,23,75
			Sub Total - Revenue:	15,59,37	13,23,75	13,23,75
		Total - H	ead Office, Department of Cooperatives:	15,59,37	13,23,75	13,23,75
		Total - H	ead Office, Department of Cooperatives:	15,59,37	13,23,75	13,23,75
			Total - Department of Cooperatives:	15,59,37	13,23,75	13,23,75
	T	otal - Rural	Development and Cooperative Division:	17,27,00	14,88,40	15,42,06